



# San Leandro Social Service Initiative

April 20, 2015

# + City Council Goals



- Support and implement programs, activities and strengthen communication that enhance the quality of life, including wellness, in San Leandro and promote a sense of community and civic pride
- Maintain and support a strong positive relationship between the City and schools



# Social Services

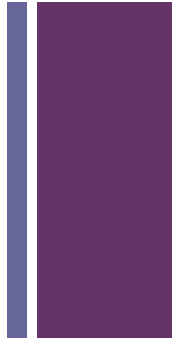
Importance in the Community

- Quality of Life
- Safety Net
- Basic Needs for Vulnerable Residents
- Emergency Support Network
- Resource & Referral
- City Council Planning Session



# + Social Services

## Current Efforts



- Human Services Commission
- Non-profit Agencies: 30+ serving San Leandro
- Homeless Task Force
- Community Assistance Program (CAP) Grant
  - CDBG - \$94,000 annually
  - Community Investment Funds \$150,000 annually
  - San Leandro Housing & Shelter Support - \$45,000
- Paratransit FLEX Shuttle
- ADA Improvements





# Social Services

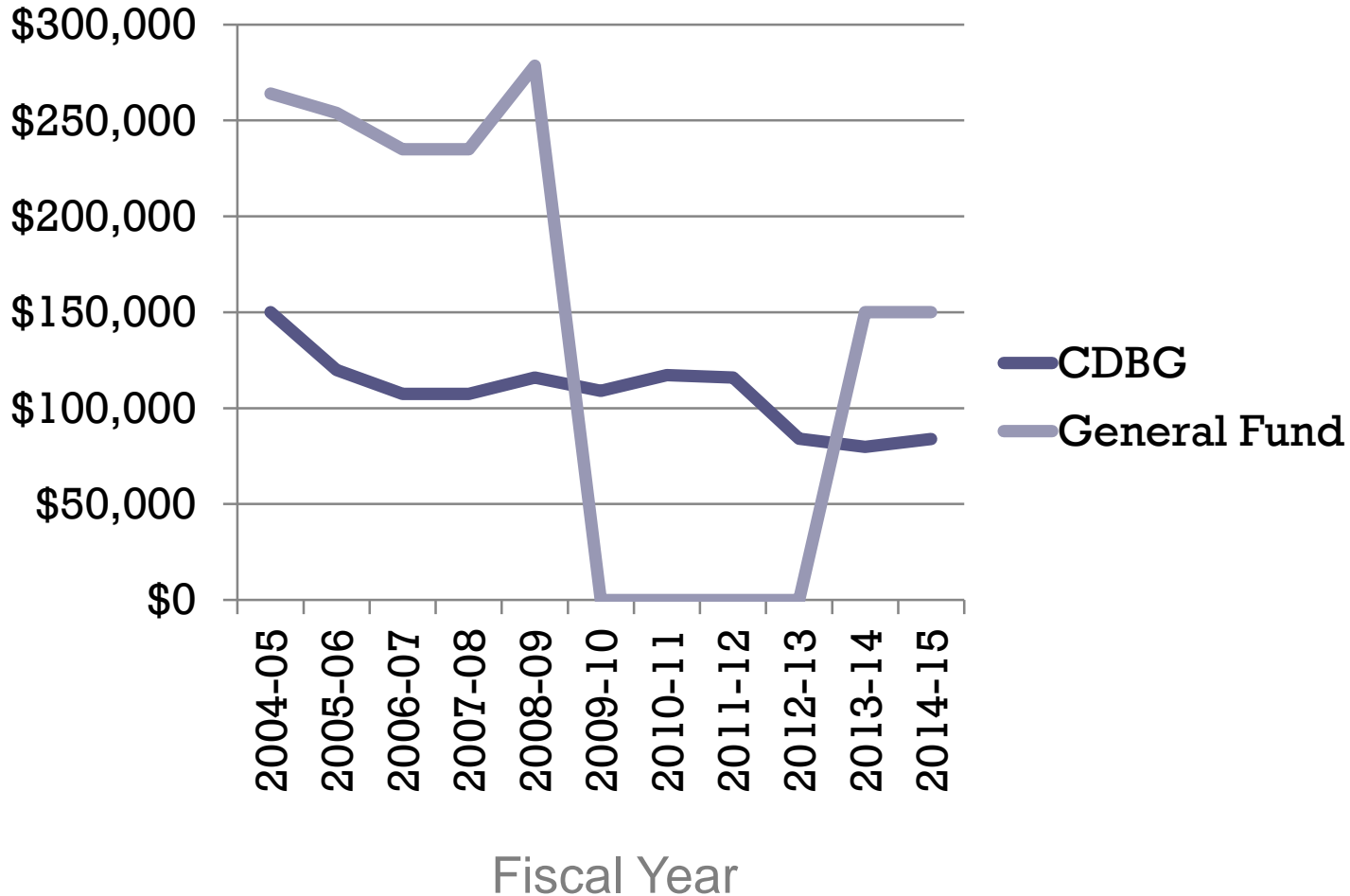
Current Efforts Continued

- Hospital – \$3 million committed through 2016
- Davis Street Family Resource Loan - \$1.5 million for Bill McCammon Health Center
- SLUSD Loan - \$1.2 million for Student Wellness Center
- Kaiser Permanente Hospital





# Funding Trends 2005-2015



# + Funding Request



■ Warming Center Continuation	\$100,000
■ Social Service Needs Assessment	\$ 75,000
■ Basic Needs Support	\$ 60,000
■ San Leandro Shelter Support	\$ 50,000
■ Contingency	\$ 50,000
■ SLUSD Wellness Center Permit	\$ 40,000
■ Domestic Violence Prevention Coalition	\$ 25,000
<b>TWO YEAR TOTAL</b>	<b>\$400,000</b>



# Social Service Needs Assessment

One Time Funding



## **Needs Assessment**

**\$75,000**

- Re-strategize / Rebuild Policy
- Engage Community and Social Service Agencies
- Mapping of Existing Resources
- Identify Gaps in Service
- Identify Current and Future Trends
- Establish Priorities
- Focus Efforts



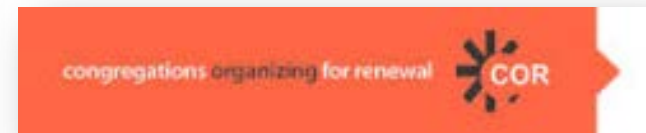
# + Homeless Task Force

Two Year Funding Commitment



- Warming Center Continuation
- Basic Needs Support
- San Leandro Shelter Support
- Contingency

<u>Total</u>	<u>Per Year</u>
\$100,000	\$50,000
\$ 60,000	\$30,000
\$ 50,000	\$25,000
\$ 50,000	N/A





# San Leandro Unified School District

One Time Funding



- **Wellness Center Permit Assistance** **\$40,000**

The NEW Student Wellness Center at the San Leandro High School will be an essential asset for the youth population and the community as a whole.

City Council approved \$1.2 million Loan for building acquisition.



# + Domestic Violence Coalition

Two Year Funding Commitment



	<u>Total</u>	<u>Per Year</u>
■ <b>Domestic Violence Prevention Coalition</b>	<b>\$25,000</b>	<b>\$12,500</b>

- NEW Coalition
- Coordinate and Collaborate on Prevention Efforts
- Community Initiative



# + Council Action

- Resolution Appropriating \$400,000 from the 2014-15 General Fund Economic Uncertainty Reserve to support the San Leandro Social Service Initiative.

